

NICOLLET SWCD 2011 BUDGET

EXPEDITURES	2011 Budget
Employee Salary	\$ 86,817.00
Employers Share of PERA & FICA	\$ 12,800.00
Supervisors Compensation & Expense	\$ 8,000.00
Insurance	\$ 3,500.00
National, State & Area Dues	
National Association of Conservation Districts'	\$ 1,300.00
Minnesota Association of Conservation District	\$ 2,750.00
Area 6 Dues	\$ 300.00
So. Central MN Association of Conservation District Employee	\$ 20.00
Minnesota Association of Conservation District Employees	\$ 40.00
Three Rivers RC&D Dues	\$ -
St. Peter Chamber	\$ 25.00
Zone 10 Joint Powers Board	\$ 400.00
Office Expense	\$ 3,000.00
Supplies	\$ 700.00
Truck Expense	\$ 1,000.00
Education Expense	\$ -
Audit	\$ 400.00
Tree Costs	\$ 14,000.00
State Cost-Share Work	\$ 12,454.00
Rent	\$ 8,375.00
TOTAL EXPENDITURES	\$ 155,881.00
REVENUE	
Nicollet County	\$ 82,341.00
State General Services Grant	\$ 18,603.00
RIM Reserve Easement Services	\$ 3,983.00
State Cost-Share Work	\$ 12,454.00
Trees	\$ 18,000.00
Interest	\$ 4,500.00
District Reserves	\$ 16,000.00
TOTAL REVENUES	\$ 155,881.00